Senate Finance, Ways and Means Committee Amend 2 to 1

Amendment No. 2 to Amendment 1 to SB2355

McNally Signature of Sponsor

AMEND Senate Bill 235	AMENI	J Senate	BIII	
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House Bill 2392

by	adding	the fol	llowing	new it	em at	the	end	of Se	ection	29:

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- (a) The University of Tennessee board of trustees, the Tennessee board of regents and the Tennessee higher education commission shall each formulate a concrete three-year plan for reductions in the respective body's budget that are necessitated by declining state revenues. Although significant reductions in budgets are necessary, increasing the number of Tennessee college graduates must continue to be the first priority of public higher education. Reductions shall be targeted to best achieve cost efficiencies, while striving to increase the overall graduation rate of public higher education institutions by at least ten percent (10%).
- (b) The plans of the University of Tennessee board of trustees and the Tennessee board of regents shall include a complete list of all reductions categorized by formula and non-formula units. Each board shall also develop a detailed list of reductions for the agency and each institution or non-formula unit under its jurisdiction showing the amount of each reduction and the fiscal year or years in which the reduction will occur. These lists and the accompanying explanations shall clearly demonstrate how the entity proposes to make necessary budget reductions by showing in the institution or agency and by departments or areas where a reduction is to occur, the amount of the reduction, how the reduction is to be accomplished, including, but not limited to, elimination of programs, majors or areas of study and elimination of faculty, staff or administrative positions, whether by attrition or abolition, the timeline for making the reduction, the number of students affected by such reduction and such other information as may be necessary to explain fully the scope and effect of the reduction.

Plans submitted by the University of Tennessee board of trustees and the Tennessee board of regents shall address whether increases in tuition and fees are anticipated and the proposed magnitude and implementation of any anticipated tuition or fee increase.

(c) Each plan in its final form shall be submitted in writing to the education committees of the senate and the house of representatives, the select oversight committee on education, the finance, ways and means committees of the senate and house of representatives, the office of legislative budget analysis and the comptroller's office of education accountability no later than January 12, 2010. Prior to the submission of a final plan, each entity shall submit written reports on the progress being made on such plan. These progress reports shall be submitted by June 1, 2009, September 1, 2009, and December 1, 2009, to the education committees of the senate and the house of representatives, the select oversight committee on education, the finance, ways and means committees of the senate and house of representatives, the office of legislative budget analysis and the comptroller's office of education accountability.

AND FURTHER AMEND by deleting Item 2 of Section 52 of the bill and by substituting instead the following;

- Item 2. Higher Education Lottery Scholarship award amounts for the 2009-2010 academic year shall be:
 - (a) \$4,000 for an eligible student under the HOPE scholarship award pursuant to § 49-4-914(a);
 - (b) \$2,000 for an eligible student under the HOPE scholarship award pursuant to § 49-4-914(b);
 - (c) \$1,500 for an eligible student under the ASPIRE need-based supplemental award pursuant to § 49-4-915;
 - (d) \$1,000 for an eligible student under the General Assembly Merit Scholar supplemental award pursuant to § 49-4-916;

- (e) \$2,000 for an eligible student under the Wilder-Naifeh Technical Skills Grant pursuant to § 49-4-921;
- (f) \$2,750 at four-year schools and \$1,750 at two-year schools for an eligible student under the Tennessee HOPE access grant pursuant to the provisions of § 49-4-920,
- (g) Determined pursuant to the provisions of § 49-4-933 for an eligible student under the Tennessee HOPE foster child tuition grant;
- (h) \$1,000 per semester for successful completion of twelve (12) or more semester hours during the 2009-2010 academic year for an eligible student under the Helping Heroes Grant pursuant to § 49-4-938;
- (i) Determined pursuant to the provisions § 49-4-939 for an eligible student under the Tennessee Rural Health scholarship; and
- (j) Determined by the Tennessee student assistance corporation in accordance with § 49-4-930 for an eligible student under the dual enrollment grant.

AND FURTHER AMEND by adding the following new items at the end of Section 10:

Item ____. From the funds appropriated to the Risk Management Fund in Section 4, there is earmarked the amount of \$1,700 for the sole purpose of implementing Senate Bill 2000/ House Bill 1777, relative to workers' compensation, if such bill becomes a law.

Item ____. From the funds appropriated to health related boards, there is earmarked the sum of \$900 (non-recurring) for the sole purpose of implementing Senate Bill 1063 / House Bill 1268, relative to education efforts concerning reporting of incidents of domestic abuse by licensed or certified health practitioners, if such bill becomes a law.

AND FURTHER AMEND by adding the following new item at the end of Section 12:

Item ____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$60,000 (non-recurring) to Tennessee State University for the sole

purpose of providing matching funds needed to match federal funding granted for forestry research and support of extension service. Item . In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$125,000 to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Financial Literacy Program, to be used for matching funds to match a grant from First Tennessee Bank. Item . In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$191,600 for the sole purpose of implementing Senate Bill 2115 / House Bill 2193, relative to redefining convictions for aggravated burglary, if such bill becomes a law. Item . In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 to Shelby County for the sole purpose of making a grant in such amount to the MED Foundation, to be used in support of the Diggs-Kraus Sickle Cell Center. AND FURTHER AMEND by adding the following language as a new, appropriately designated subsection to Section 42: Item . In addition to any other funds appropriated by the provisions of this act, there is hereby appropriated the sum of \$20,000 to cities and counties for the sole purpose of funding the state share of the cost of implementing the provisions of Senate Joint Resolution 30, relative to proposed constitutional amendment granting citizens right to hunt, fish and harvest game, if such bill becomes a law.